

‘Social Transformation Through Dynamic Education’



**BHARATI VIDYAPEETH'S
MATOSHRI BAYABAI SHRIPATRAO KADAM KANYA
MAHAVIDYALAYA
KADEGAON, Dist. Sangli – 415305**

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Criterion- IV
INFRASTRUCTURE AND LEARNING RESOURCES

4.4 Maintenance of Campus Infrastructure

Metric 4.4.1.1

Percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, during the last five years (INR in Lakhs)



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**Bharati Vidyapeeth's
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4.4.1.1 Expenditure incurred on maintenance of infrastructure (physical and academic support facilities)

2022-23

Expenditure on maintenance of Academic facilities			Expenditure on maintenance of Physical facilities		
Sr. No.	Particulars	Amount (INR In Lakhs)	Sr. No.	Particulars	Amount (INR in Lakhs)
1	Advertisement expenses	0.33616	1	Building maintenance	0.03815
2	Printing and stationary	2.15506	2	College garden expenses	0.0026
3	Traveling expenses	0.38966	3	Repair to furniture and equipment	0.53381
4	Affiliation fee	0.0799	4	Road repair	0.0507
5	Student Gymkhana activity expenses	0.80282	5	Electrical expenses	1.3615
6	Extra activity expenses	0.28455	6	Pipeline expenses	0.27137
7	Laboratory expenses	1.63985	7	Cleaning and maintenance	0.281
8	Computer expenses	2.35442	8	Botanical garden expenses	0.1801
9	Green audit	0.17	9	Development fund expenses	0.1341
10	NAAC expenses	0.08467			
11	Seminar and conference	0.43205			
12	Bookbinding expenses	0.00075			
13	Audit fee	0.0826			
14	Student Kalyan Fund	0.263			
15	University yuvak Mohotsav	0.4737			
16	Affiliation fee	0.1828			
17	Audit fee charges	0.0295			
18	Laboratory expenses	0.5971			
19	Traveling expenses	0.0243			
	Total	10.38289		Total	2.85333
Grand Total = 13.23622					



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4.4.1.1 Expenditure incurred on maintenance of infrastructure (physical and academic support facilities)

2021-22

Expenditure on maintenance of Academic facilities			Expenditure on maintenance of Physical facilities		
Sr. No.	Particulars	Amount (INR In Lakhs)	Sr. No.	Particulars	Amount (INR in Lakhs)
1	Newspaper expenses	0.06982	1	Gymkhana expenses	0.73898
2	Laboratory expenses	1.15318	2	Extra activity expenses	0.02679
3	Computer expenses	3.24582	3	Covid 19 expenses	0.0424
4	Seminar and conference	0.00835	4	College garden	0.2398
5	Affiliation fee	0.0841	5	Building maintenance	0.90469
6	Advertisement expenses	1.14954	6	Electric expenses	0.10812
7	Audit fee	0.0826	7	Pipeline expenses	0.0083
8	Printing and stationary	2.65188	8	Repair to dead stock	0.32081
9	Traveling expenses	0.11671	9	Development fund expenses	0.16765
10	Mohotsav Nidhi expenses	1.53676			
11	Affiliation fee	0.1526			
12	Printing and stationary	0.004			
13	Traveling expenses	0.0302			
14	Audit fee	0.0295			
15	Computer expenses	0.00225			
16	Youth Festival	0.008			
	Total	10.32531		Total	2.55754

Grand Total = 12.88285



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4.4.1.1 Expenditure incurred on maintenance of infrastructure (physical and academic support facilities)

2020-21

Expenditure on maintenance of Academic facilities			Expenditure on maintenance of Physical facilities		
Sr. No.	Particulars	Amount (INR In Lakhs)	Sr. No.	Particulars	Amount (INR in Lakhs)
1	Extra activity expenses	0.00514	1	Covid 19 expenses	0.35311
2	Magazine expenses	1.31756	2	Building maintenance	2.66334
3	Laboratory expenses	2.6604	3	Electric expenses	0.59497
4	Computer expenses	2.73294	4	Pipeline expenses	0.0074
5	Seminar and conference	0.01135	5	Repair to dead stock	0.46114
6	Affiliation fee	0.0792	6	Development fee expenses	0.4067
7	Audit fee	0.0826	7	Gymkhana expenses	0.018
8	Bookbinding	0.0105	8	Student welfare fund	0.012
9	Printing and stationary	0.88957			
10	Traveling expenses	0.14555			
11	Lead college	0.10183			
12	Audit fee	0.07723			
13	Affiliation fee	0.168			
14	Printing and stationary	0.005			
15	Audit fee	0.0295			
16	Laboratory expenses	0.46224			
17	Yuvak Mohotsav Nidhi	0.02901			
18	Lead College	0.004			
	Total	8.81162		Total	4.51666
Grand Total = 13.32828					



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4.4.1.1 Expenditure incurred on maintenance of infrastructure (physical and academic support facilities)

2019-20

Expenditure on maintenance of Academic facilities			Expenditure on maintenance of Physical facilities		
Sr. No.	Particulars	Amount (INR In Lakhs)	Sr. No.	Particulars	Amount (INR in Lakhs)
1	Extra activity expenses	1.72229	1	Gymkhana expenses	0.66481
2	Magazine expenses	1.50831	2	College Garden	0.11855
3	Gathering expenses	1.20555	3	Botanical garden	0.13005
4	Computer expenses	1.19178	4	Building maintenance	5.66964
5	Laboratory expenses	3.94726	5	Cleaning and maintenance	0.29017
6	Convocation ceremony	0.022	6	Electric expenses	0.51839
7	Seminar and conference	0.02	7	Pipeline expenses	0.19774
8	Affiliation fee	0.072	8	Repair to dead stock	1.20471
9	Advertisement expenses	0.84181	9	Development fee	2.95175
10	Bookbinding	0.2017			
11	Printing and stationery	1.64454			
12	Audit fee	0.0826			
13	Traveling expenses	0.41286			
14	Lead college	0.04995			
15	Affiliation fee	0.216			
16	Printing and stationary	0.03057			
17	Traveling expenses	0.03886			
18	Audit fee	0.0295			
19	Laboratory expenses	0.26721			
	Total	13.50479		Total	11.74581

Grand Total = 25.25060



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4.4.1.1 Expenditure incurred on maintenance of infrastructure (physical and academic support facilities)

2018-19

Expenditure on maintenance of Academic facilities			Expenditure on maintenance of Physical facilities		
Sr. No.	Particulars	Amount (INR In Lakhs)	Sr. No.	Particulars	Amount (INR in Lakhs)
1	Extra activity expenses	1.93779	1	Gymkhana expenses	0.64774
2	Magazine expenses	2.80463	2	College garden college	0.07644
3	Gathering expenses	0.2299	3	Botanical garden	0.06
4	Computer expenses	1.65226	4	Building maintenance	5.19717
5	Laboratory expenses	4.72148	5	Cleaning and maintenance	0.22066
6	Convocation Ceremony	0.03455	6	Electric expenses	0.64801
7	Affiliation fee	0.0936	7	Pipeline expenses	0.08533
8	Advertisement expenses	0.93912	8	Repair to dead stock	1.07184
9	Audit fee	0.0826	9	Road repair	6.1057
10	Printing and stationary	1.20735	10	Water charges	0.04
11	NAAC expenses	0.07	11	Development fund expenses	0.18315
12	Traveling expenses	0.31488			
13	Affiliation fee	0.144			
14	Printing and stationary	0.01			
15	Traveling expenses	0.0398			
16	Audit fee	0.0295			
17	Laboratory expenses	0.54967			
	Total	14.86113		Total	14.33604
Grand Total = 29.19717					

